

2015/16 SCHOOL BUDGET STATEMENT

DfE Number: 2585
School Name: Edwalton Primary School
Status: Maintained
Profit Centre: 100968

PUPIL LED FACTORS:	Indicator	pupils	pupil (£)	total (£)	Total (£)
Basic entitlement (AWPU)		0			1209843
	Reception uplift (increase in Yr R between Oct 2013 to Jan 2014)				
	Primary (inc. reception uplift) - October 14 census	406	2,989.21	1213618	
	Less de-delegation per primary pupil		-9.30	-3774	
	Key stage 3 - October 14 census	0	4,032.46	0	
Deprivation	Key stage 4 - October 14 census	0	4,930.87	0	24579
	Less de-delegation per secondary pupil		-7.58	0	
	Ever 6 FSM (14-15 pupil premium ever 6 mapped to Jan 14 census)	64.16	290.15	18616	
	IDACI band 1 (score 0.2 - 0.25) - Oct 14	0.00	67.35	0	
	IDACI band 2 (score 0.25 - 0.3) - Oct 14	8.00	67.35	539	
	IDACI band 3 (score 0.3 - 0.4) - Oct 14	3.00	67.35	202	
	IDACI band 4 (score 0.4 - 0.5) - Oct 14	2.00	67.35	135	
IDACI band 5 (score 0.5 - 0.6) - Oct 14	1.00	1,271.75	1272		
IDACI band 6 (score 0.6 - 1.0) - Oct 14	3.00	1,271.75	3815		
Looked after children (LAC)	SSDA903 March 2014 data mapped to January 2014	0.00	3,000.00	0	0
	Primary: not achieving a good level of development, or a score below 78	71.24	710.25	50599	50599
Prior attainment low cost, high incidence SEN	Secondary: Level 3 or below in either English or Maths at KS2	0.00	710.25	0	
	English as an additional language	Autumn 2014, 2013 and 2012 census for language group	24.43	363.10	8870
Pupil mobility	Non-standard start date in last 3 years - 10% threshold	0.00	455.00	0	0

OTHER FACTORS:	Indicator	Units	value (£)	total (£)	Total (£)
Lump sum	Fixed sum per school (all phases)	1	100,000.00	100000	100000
	Split sites (schools with two or more sites separated by a public road or more than 175m apart)				0
Primary:					
Block	0	16,350.00	0		
Travel: > 500m apart (per metre)	0	0.40	0		
Curriculum transport (per pupil)	0	3.98	0		
Curriculum transport (travelling time - hours)	0	1.15	0		
Secondary: < 500m apart					
Block	0	49,990.00	0		
Secondary: > 500m apart					
Block	0	60,110.00	0		
Small school (per pupil < 900 pupils)	0	61.07	0		
Travel (per metre)	0	3.89	0		
Non-contact time (per pupil)	0	27.85	0		
Secondary: Post 16 centres					
Distance between sites (per metre)	0	14.66	0		

EXCEPTIONAL FACTORS:	Indicator	Units	value (£)	total (£)	Total (£)
Joint use (schools with an official NCC joint use agreement)	Primary:				0
	Block	0	22,170.00	0	
	Joint use area (per square metre)	0	21.35	0	
	Secondary:				
	Block	0	40,800.00	0	
	Joint use area (per square metre)	0	17.25	0	
Rental	Youth wing area (per square metre)	0	4.31	0	
	Actual cost				0

Schools block formula (excluding MFG and 2.5% gains cap)

1393891

National minimum funding guarantee (-1.5% per pupil)

0

Local gains cap (2.5% per pupil)

0

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA BUDGET

1393891 A

HIGH LEVEL NEEDS FUNDING

0 B

Notional SEN Budget (Memorandum item: Amount already included within budget, 100% Deprivation, 100% Prior Attainment, 100% Looked After Children)

75177

The Pupil Premium allocations below are INDICATIVE and based on confirmed numbers for 14-15, these will be adjusted once the EFA have finalised their allocations which will be based on January 2015 census + previous 5 years / previous 3 years for service children

PUPIL PREMIUM:	Indicator	Units	Unit value (£)	Sub total (£)	Total (£)
Pupil premium (Primary)	Ever 6 FSM entitlement (Jan 2015 census + previous 5 years)	60	1320	79200	
Pupil premium (Secondary)	Ever 6 FSM entitlement (Jan 2015 census + previous 5 years)	0	935	0	79200 C
Service children	Ever 4 service child (Jan 2015 census + previous 3 years)	5	300	1500	1500 D